

# FOUNDATION MA FLO

## SCHOOL YEAR 2023/2024

### Part I. Presentation of children

The Ma Flo Foundation presents the children to be sponsored for the 2023/2024 school year. The group of children is comprised of both old and new pupils, making a total of eight children. There is an additional child who will present a first school and common entrance examination (Table 1).

Table 1. Children sponsored

| <i>Remaining children from previous years</i> |             |  |              |
|---|-------------|--|--------------|
|   | <b>Name</b> | <b>Age</b>                                   | <b>Class</b> |
|   | Yeluma      | 9  | 5            |
|   | Numvi       | 10   | 5            |
|   | Samjella    | 13   | 6            |
| <i>New children</i>                           |             |  |              |
|   | <b>Name</b> | <b>Age</b>                                   | <b>Class</b> |
|   | Daniel      | 8  | 4            |
|   | Kamara      | 7  | 3            |
|   | Nahjella    | 9  | 5            |
|   | Nahgwa      | 9  | 5            |
|   | Samgwa      | 6  | 2            |
| <i>Other type of registration</i>             |             |  |              |
|   | <b>Name</b> | <b>Registration</b>                          |              |
|   | Samjella    | First school and common entrance examination |              |

## PART II. Expenses

The following table presents the total cost for the 2023/2024 school year (in Central African CFA franc). The children cannot use school uniform due to security reasons related to the current conflict in Cameroon. Nevertheless, the children need shoes, school material and school fees coverage. In addition, other administrative costs such as the local coordinator's transport and the cost of transferring funds are also included in the table.

Table 2. Total costs for the 2023/2024 school year (Central African CFA franc\*)

| Item   | Individual cost | Number of children | Total cost            |
|--|-----------------|--------------------|-----------------------|
| School fees + school materials               | 25,000          | 8                  | 200,000               |
| Shoes  | 10,000          | 8                  | 80,000                |
| First school and common entrance examination | 17,000          | 1                  | 17,000                |
| <b><i>a. Total school related costs</i></b>  |                 |                    | <b><i>297,000</i></b> |
|  |                 |                    |                       |
| Coordinator's (local) transport              |                 |                    | 50, 000               |
| Fund's transfer costs                        |                 |                    | 10,500                |
| <b><i>b. Total other costs</i></b>           |                 |                    | <b><i>60,500</i></b>  |
|  |                 |                    |                       |
| <b>Total costs (a+b)</b>                     |                 |                    | <b>357,500</b>        |

\* The Central African CFA franc is the currency used in Cameroon.